

2007-08 5/12/07

Revisions
AMENDMENT CHANGES BY FUND

FUND DESCRIPTION	INCREASE/DECREASE
010 GENERAL FUND	.00
015 ROAD & BRIDGE ADM	.00

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.

Ray Stelly

RAY STELLY

COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	DESCRIPTION	AMOUNT OF CHANGE	CLK
2007 010-456-315	OFFICE SUPPLIES	01/22/2007	2K7R07	2,000.00	1,822.00		178.00	PT
2007 010-456-480	BONDS	01/22/2007	2K7R07	.00	178.00	MOVED FUNDS TO BONDS; D JOHN	178.00	PT
EXPENSE SUMMARY - JP #2				2	TOTAL CHANGES		.00	
2007 010-458-390	SUBSCRIPTIONS	01/22/2007	2K7R07	300.00	202.00		98.00	PT
2007 010-458-480	BONDS	01/22/2007	2K7R07	80.00	178.00	MOVED FUNDS FROM SUBSCRIPTI	98.00	PT
EXPENSE SUMMARY JP #4				2	TOTAL CHANGES		.00	
2007 015-623-108	SALARIES - PART/PT	01/25/2007	2K7R07	18,683.50	21,949.47	MOVED FUNDS FROM MATLS; J P	3,265.97	PT
2007 015-623-108	SALARIES - PART/PT	01/25/2007	2K7R07	21,949.47	26,223.44	MOVED FUNDS FROM MISC; J PU	4,273.97	PT
2007 015-623-300	UNIFORMS	01/19/2007	2K7R07	2,100.00	2,174.85	MOVED FUNDS FROM CONST MATL	74.85	PT
2007 015-623-337	MATERIAL/SUPPLIES	01/25/2007	2K7R07	8,000.00	4,734.03	MOVED FUNDS TO SALARIES; J P	3,265.97	PT
2007 015-623-339	CONSTRUCTION CONTR	01/19/2007	2K7R07	79,048.00	79,122.85	MOVE FUND TO UNIFORMS; J PU	74.85	PT
2007 015-623-339	CONSTRUCTION CONTR	01/19/2007	2K7R07	79,122.85	78,973.15	CORRECT PRIOR ENTRY	149.70	PT
2007 015-623-490	MISCELLANEOUS	01/25/2007	2K7R07	4,273.97	.00	MOVED FUNDS TO SALARIES; J P	4,273.97	PT
TOTAL AMENDMENTS				7	TOTAL CHANGES		.00	

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AMENDMENT CHANGES BY FUND

FUND DESCRIPTION	INCREASE/DECREASE
010 GENERAL FUND	1,486.22
015 ROAD & BRIDGE ADM	62,356.23-
027 SECURITY	.00
051 AGING	.00

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.

Ray Stelly

RAY STELLY

COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE

1001-08 2/12/07

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REPORT OF GENERAL LEDGER AMENDMENTS

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AMOUNT OF CHANGE

CLK

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMOUNT	AMOUNT	DESCRIPTION	CLK
2007 010-400-105 SALARIES		01/30/2007	57,047.07	60,195.20	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-400-201 SOCIAL SECURITY		01/30/2007	9,470.05	9,710.88	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-400-203 RETIREMENT		01/30/2007	8,727.30	9,526.82	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-400-204 WORKERS COMPENSATI		01/30/2007	693.41	386.26	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-400-206 UNEMPLOYMENT INSUR		01/30/2007	169.88	178.93	MOVE FUNDS FOR SALARY TRANS PT	PT
EXPENSE SUMMARY - CO JUDGE				5	TOTAL CHANGES	
2007 010-401-027 TRANSF TO COURTHOU		01/30/2007	17,356.05	23,633.96	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-401-105 SALARIES		01/30/2007	21,048.22	22,859.20	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-401-201 SOCIAL SECURITY		01/30/2007	1,801.44	1,939.98	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-401-203 RETIREMENT		01/30/2007	1,483.90	1,715.58	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-401-204 WORKERS COMPENSATI		01/30/2007	131.90	77.17	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-401-206 UNEMPLOYMENT INSUR		01/30/2007	67.70	72.91	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-401-479 AGING SUBSIDY		01/30/2007	94,000.00	98,586.11	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-401-500 SALARY TRANSITION		02/07/2007	300,000.00	38,216.65	MOVE FUNDS TO VARIOUS LINE PT	PT
EXPENSE SUMMARY - COMM COURT				8	TOTAL CHANGES	
2007 010-402-105 SALARIES		01/30/2007	24,419.82	26,467.93	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-402-201 SOCIAL SECURITY		01/30/2007	1,909.43	2,066.11	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-402-203 RETIREMENT		01/30/2007	1,759.67	2,026.95	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-402-204 WORKERS COMPENSATI		01/30/2007	139.81	82.18	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-402-206 UNEMPLOYMENT INSUR		01/30/2007	71.76	77.65	MOVE FUNDS FOR SALARY TRANS PT	PT
EXPENSE SUMMARY - STATE LAW ENF				5	TOTAL CHANGES	
2007 010-403-105 SALARIES		01/30/2007	202,172.14	210,717.15	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-403-201 SOCIAL SECURITY		01/30/2007	18,943.73	19,597.42	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-403-203 RETIREMENT		01/30/2007	17,457.95	19,225.97	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-403-204 WORKERS COMPENSATI		01/30/2007	1,387.08	779.52	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-403-206 UNEMPLOYMENT INSUR		01/30/2007	586.94	611.50	MOVE FUNDS FOR SALARY TRANS PT	PT
EXPENSE SUMMARY - COUNTY CLERK				5	TOTAL CHANGES	
2007 010-405-105 SALARIES		01/30/2007	49,355.74	51,313.60	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-405-108 SALARIES - PART/TI		01/30/2007	1,832.70	1,996.00	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-405-201 SOCIAL SECURITY		01/30/2007	3,943.46	4,105.72	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-405-203 RETIREMENT		01/30/2007	3,504.96	4,027.90	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-405-204 WORKERS COMPENSATI		01/30/2007	288.74	163.31	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-405-206 UNEMPLOYMENT INSUR		01/30/2007	148.20	154.30	MOVE FUNDS FOR SALARY TRANS PT	PT
EXPENSE SUMMARY - VET SER OFF				6	TOTAL CHANGES	
2007 010-426-105 SALARIES		01/30/2007	86,010.65	86,159.67	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-426-201 SOCIAL SECURITY		01/30/2007	14,439.42	14,450.82	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-426-203 RETIREMENT		01/30/2007	13,306.92	870.00	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-426-203 RETIREMENT		02/07/2007	870.00	14,176.92	CORRECT PRIOR REVISION	PT
2007 010-426-204 WORKERS COMPENSATI		01/30/2007	1,057.27	574.80	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-426-206 UNEMPLOYMENT INSUR		01/30/2007	249.70	250.12	MOVE FUNDS FOR SALARY TRANS PT	PT
EXPENSE SUMMARY - CO CT @ LAW				6	TOTAL CHANGES	
2007 010-450-105 SALARIES		01/30/2007	191,782.75	198,502.76	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-450-201 SOCIAL SECURITY		01/30/2007	24,048.96	24,910.08	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-450-203 RETIREMENT		01/30/2007	19,997.87	20,577.82	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-450-204 WORKERS COMPENSATI		01/30/2007	18,429.41	20,187.79	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-450-206 UNEMPLOYMENT INSUR		01/30/2007	1,464.27	818.51	MOVE FUNDS FOR SALARY TRANS PT	PT
EXPENSE SUMMARY - DIST CLERK				6	TOTAL CHANGES	
2007 010-450-105 SALARIES		01/30/2007	628.62	650.42	MOVE FUNDS FOR SALARY TRANS PT	PT
TOTAL AMENDMENTS				5	TOTAL CHANGES	9,295.50

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2007 010-455-105	SALARIES	01/30/2007	2K7R07	43,858.45	48,058.33	4,199.88	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-455-201	SOCIAL SECURITY	01/30/2007	2K7R07	6,634.28	6,955.58	321.30	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-455-203	RETIREMENT	01/30/2007	2K7R07	6,113.95	6,823.74	709.79	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-455-204	WORKERS COMPENSATI	01/30/2007	2K7R07	485.77	276.67	209.10-	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-455-206	UNEMPLOYMENT INSUR	01/30/2007	2K7R07	129.20	141.27	12.07	MOVE FUNDS FOR SALARY TRANS PT	PT
EXPENSE SUMMARY - JP #1				5,033.94				
2007 010-456-105	SALARY - SECRETARY	01/30/2007	2K7R07	24,409.48	24,596.99	187.51	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-456-108	SALARY - PARTTIME	01/30/2007	2K7R07	13,745.25	14,970.00	1,224.75	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-456-201	SOCIAL SECURITY	01/30/2007	2K7R07	6,147.46	6,255.50	108.04	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-456-203	RETIREMENT	01/30/2007	2K7R07	5,665.31	6,136.93	471.62	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-456-204	WORKERS COMPENSATI	01/30/2007	2K7R07	450.12	248.82	201.30-	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-456-206	UNEMPLOYMENT INSUR	01/30/2007	2K7R07	110.04	114.10	4.06	MOVE FUNDS FOR SALARY TRANS PT	PT
EXPENSE SUMMARY - JP #2				1,794.68				
2007 010-457-105	SALARIES	01/30/2007	2K7R07	45,476.37	48,470.66	2,994.29	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-457-201	SOCIAL SECURITY	01/30/2007	2K7R07	6,794.67	7,023.73	229.06	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-457-203	RETIREMENT	01/30/2007	2K7R07	6,198.40	6,890.60	692.20	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-457-204	WORKERS COMPENSATI	01/30/2007	2K7R07	497.51	279.38	218.13-	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-457-206	UNEMPLOYMENT INSUR	01/30/2007	2K7R07	135.92	144.52	8.60	MOVE FUNDS FOR SALARY TRANS PT	PT
EXPENSE SUMMARY - JP #3				3,706.02				
2007 010-458-105	SALARIES	01/30/2007	2K7R07	23,233.30	23,420.80	187.50	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-458-108	SALARIES /PART-TIM	01/30/2007	2K7R07	9,530.04	10,379.20	849.16	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-458-201	SOCIAL SECURITY	01/30/2007	2K7R07	5,702.89	5,782.19	79.30	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-458-203	RETIREMENT	01/30/2007	2K7R07	5,238.68	5,654.58	415.90	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-458-204	WORKERS COMPENSATI	01/30/2007	2K7R07	417.57	230.00	187.57-	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-458-206	UNEMPLOYMENT INSUR	01/30/2007	2K7R07	94.88	97.87	2.99	MOVE FUNDS FOR SALARY TRANS PT	PT
EXPENSE SUMMARY JP #4				1,347.28				
2007 010-465-105	SALARIES	02/07/2007	2K7R07	162,369.49	160,569.49	1,800.00-	MOVE FUNDS TO BAILIFF TRAVE PT	PT
2007 010-465-203	RETIREMENT	01/30/2007	2K7R07	13,139.05	13,987.03	847.98	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-465-204	WORKERS COMPENSATI	01/30/2007	2K7R07	976.72	530.59	446.13-	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-465-225	TRAVEL ALLOWANCE-B	02/07/2007	2K7R07	.00	1,800.00	1,800.00	TO CORRECT BAILIFF TRAVEL O PT	PT
2007 010-465-405	PSYCHOLOGICAL EVAL	02/07/2007	2K7R07	3,000.00	6,000.00	3,000.00	MOVED FUNDS FROM ATTORNEY F PT	PT
2007 010-465-408	ATTORNEY FEES-258T	02/07/2007	2K7R07	125,000.00	122,000.00	3,000.00-	MOVE FUNDS TO PSYCH EVAL; R PT	PT
EXPENSE SUMMARY - JUDICIAL				401.85				
2007 010-475-105	SALARIES	01/30/2007	2K7R07	491,862.86	514,414.17	22,551.31	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-475-108	SALARIES-PART TIME	01/30/2007	2K7R07	13,000.00	13,658.02	658.02	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-475-200	LONGEVITY PAY	01/30/2007	2K7R07	5,580.00	5,520.00	60.00-	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-475-201	SOCIAL SECURITY	01/30/2007	2K7R07	39,186.58	40,957.50	1,770.92	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-475-203	RETIREMENT	01/30/2007	2K7R07	35,196.62	40,181.18	4,984.56	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-475-204	WORKERS COMPENSATI	01/30/2007	2K7R07	8,969.53	4,997.77	3,971.76-	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-475-206	UNEMPLOYMENT INSUR	01/30/2007	2K7R07	1,472.70	1,539.25	66.55	MOVE FUNDS FOR SALARY TRANS PT	PT
EXPENSE SUMMARY - DIST ATTY				25,999.60				
2007 010-495-105	SALARIES	01/30/2007	2K7R07	75,979.71	79,413.39	3,433.68	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-495-108	SALARIES - PART/TI	01/30/2007	2K7R07	5,877.97	6,087.80	209.83	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-495-201	SOCIAL SECURITY	01/30/2007	2K7R07	10,709.18	10,995.31	286.13	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-495-203	RETIREMENT	01/30/2007	2K7R07	9,869.25	10,786.91	917.66	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-495-204	WORKERS COMPENSATI	01/30/2007	2K7R07	784.14	437.35	346.79-	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-495-206	UNEMPLOYMENT INSUR	01/30/2007	2K7R07	402.47	413.22	10.75	MOVE FUNDS FOR SALARY TRANS PT	PT
EXPENSE SUMMARY - AUDITOR				4,511.25				

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2007 010-497-105 SALARIES		01/30/2007	2K7R07	41,329.47	42,333.24	1,003.77	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-497-201 SOCIAL SECURITY		01/30/2007	2K7R07	6,614.40	6,691.19	76.79	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-497-203 RETIREMENT		01/30/2007	2K7R07	6,004.33	6,564.36	560.03	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-497-204 WORKERS COMPENSATI		01/30/2007	2K7R07	484.31	266.15	218.16	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-497-206 UNEMPLOYMENT INSUR		01/30/2007	2K7R07	124.10	126.98	2.88	MOVE FUNDS FOR SALARY TRANS PT	PT
EXPENSE SUMMARY - TREASURER			TOTAL AMENDMENTS	5	TOTAL CHANGES	1,425.31		
2007 010-499-105 SALARIES		01/30/2007	2K7R07	306,676.02	313,129.62	6,453.60	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-499-108 SALARY-PART TIME		01/30/2007	2K7R07	1,467.21	1,516.96	49.75	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-499-201 SOCIAL SECURITY		01/30/2007	2K7R07	27,358.05	27,855.55	497.50	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-499-203 RETIREMENT		01/30/2007	2K7R07	25,108.88	27,327.57	2,218.69	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-499-204 WORKERS COMPENSATI		01/30/2007	2K7R07	2,003.19	1,108.00	895.19	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-499-206 UNEMPLOYMENT INSUR		01/30/2007	2K7R07	903.16	921.86	18.70	MOVE FUNDS FOR SALARY TRANS PT	PT
EXPENSE SUMMARY-TAX ASSES/COLL			TOTAL AMENDMENTS	6	TOTAL CHANGES	8,343.05		
2007 010-501-105 SALARIES		01/30/2007	2K7R07	97,828.46	98,862.40	1,033.94	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-501-201 SOCIAL SECURITY		01/30/2007	2K7R07	7,662.89	7,741.98	79.09	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-501-203 RETIREMENT		01/30/2007	2K7R07	7,061.88	7,595.24	533.36	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-501-204 WORKERS COMPENSATI		01/30/2007	2K7R07	561.09	307.95	253.14	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-501-206 UNEMPLOYMENT INSUR		01/30/2007	2K7R07	287.98	290.96	2.98	MOVE FUNDS FOR SALARY TRANS PT	PT
EXPENSE SUMMARY-DELIQUENT TAX			TOTAL AMENDMENTS	5	TOTAL CHANGES	1,396.23		
2007 010-503-105 SALARIES		01/30/2007	2K7R07	76,177.43	77,355.20	1,177.77	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-503-201 SOCIAL SECURITY		01/30/2007	2K7R07	5,983.63	6,073.73	90.10	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-503-203 RETIREMENT		01/30/2007	2K7R07	5,514.33	5,958.61	444.28	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-503-204 WORKERS COMPENSATI		01/30/2007	2K7R07	942.41	516.44	425.97	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-503-206 UNEMPLOYMENT INSUR		01/30/2007	2K7R07	224.88	228.26	3.38	MOVE FUNDS FOR SALARY TRANS PT	PT
EXPENSE SUMMARY - DATA PROCESS			TOTAL AMENDMENTS	5	TOTAL CHANGES	1,289.56		
2007 010-510-105 SALARIES		01/30/2007	2K7R07	60,437.53	61,245.41	807.88	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-510-200 LONGEVITY PAY		01/30/2007	2K7R07	1,380.00	1,200.00	180.00	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-510-201 SOCIAL SECURITY		01/30/2007	2K7R07	4,729.04	4,777.07	48.03	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-510-203 RETIREMENT		01/30/2007	2K7R07	4,358.14	4,686.53	328.39	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-510-204 WORKERS COMPENSATI		01/30/2007	2K7R07	5,547.78	3,044.37	2,503.41	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-510-206 UNEMPLOYMENT INSUR		01/30/2007	2K7R07	177.73	179.53	1.80	MOVE FUNDS FOR SALARY TRANS PT	PT
MAINTENANCE - CUSTODIAL			TOTAL AMENDMENTS	6	TOTAL CHANGES	1,497.31		
2007 010-511-105 SALARIES		01/30/2007	2K7R07	135,766.91	140,483.20	4,716.29	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-511-201 SOCIAL SECURITY		01/30/2007	2K7R07	10,455.02	10,815.81	360.79	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-511-203 RETIREMENT		01/30/2007	2K7R07	9,635.02	10,610.81	975.79	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-511-204 WORKERS COMPENSATI		01/30/2007	2K7R07	10,468.80	5,569.71	4,799.09	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-511-206 UNEMPLOYMENT INSUR		01/30/2007	2K7R07	392.92	406.48	13.56	MOVE FUNDS FOR SALARY TRANS PT	PT
MAINTENANCE - ENGINEERING			TOTAL AMENDMENTS	5	TOTAL CHANGES	1,267.34		
2007 010-512-105 SALARIES		01/30/2007	2K7R07	692,792.85	726,998.82	34,205.97	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-512-150 JUVENILE TRANSPORT		01/30/2007	2K7R07	2,862.83	3,326.72	463.89	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-512-201 SOCIAL SECURITY		01/30/2007	2K7R07	56,236.24	58,917.86	2,681.62	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-512-203 RETIREMENT		01/30/2007	2K7R07	49,527.16	57,800.92	8,273.76	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-512-204 WORKERS COMPENSATI		01/30/2007	2K7R07	48,124.44	27,352.27	20,772.17	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-512-206 UNEMPLOYMENT INSUR		01/30/2007	2K7R07	2,114.21	2,214.23	100.02	MOVE FUNDS FOR SALARY TRANS PT	PT
EXPENSE SUMMARY - JAIL			TOTAL AMENDMENTS	6	TOTAL CHANGES	24,932.89		
2007 010-551-203 RETIREMENT		01/30/2007	2K7R07	989.29	1,053.14	63.85	MOVE FUNDS FOR SALARY TRANS PT	PT
2007 010-551-204 WORKERS COMPENSATI		01/30/2007	2K7R07	944.93	513.32	431.61	MOVE FUNDS FOR SALARY TRANS PT	PT
SUMMARY - CONSTABLE, PCT.1			TOTAL AMENDMENTS	2	TOTAL CHANGES	367.76		

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2007 010-552-203	RETIREMENT	01/30/2007	2K7R07	1,010.44	1,075.65	65.21	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-552-204	WORKERS COMPENSATI	01/30/2007	2K7R07	965.13	524.30	440.83-	MOVE FUNDS FOR SALARY TRANS PT	
	SUMMARY - CONSTABLE, PCT. #2		TOTAL AMENDMENTS	2	TOTAL CHANGES	375.62-		
2007 010-553-203	RETIREMENT	01/30/2007	2K7R07	1,040.05	1,107.18	67.13	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-553-204	WORKERS COMPENSATI	01/30/2007	2K7R07	993.42	539.66	453.76-	MOVE FUNDS FOR SALARY TRANS PT	
	SUMMARY - CONSTABLE, PCT#3		TOTAL AMENDMENTS	2	TOTAL CHANGES	386.63-		
2007 010-554-203	RETIREMENT	01/30/2007	2K7R07	1,040.05	1,107.18	67.13	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-554-204	WORKERS COMPENSATI	01/30/2007	2K7R07	993.42	539.66	453.76-	MOVE FUNDS FOR SALARY TRANS PT	
	SUMMARY - CONSTABLE, PCT.4		TOTAL AMENDMENTS	2	TOTAL CHANGES	386.63-		
2007 010-560-105	SALARIES	01/30/2007	2K7R07	1,308,543.48	1,443,195.45	134,651.97	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-560-108	SALARIES PART-TIM	01/30/2007	2K7R07	42,830.20	31,775.00	11,055.20-	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-560-201	SOCIAL SECURITY	01/30/2007	2K7R07	120,295.39	129,736.77	9,441.38	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-560-202	GROUP INSURANCE	01/30/2007	2K7R07	317,226.24	320,530.68	3,304.44	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-560-203	RETIREMENT	01/30/2007	2K7R07	110,860.46	127,277.71	16,417.25	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-560-204	WORKERS COMPENSATI	01/30/2007	2K7R07	86,167.06	51,113.29	35,053.77-	MOVE FUNDS FOR SALARY TRANS PT	
	UNEMPLOYMENT INSUR	01/30/2007	2K7R07	4,348.25	4,703.07	354.82	MOVE FUNDS FOR SALARY TRANS PT	
	SHERIFF DEPT		TOTAL AMENDMENTS	7	TOTAL CHANGES	118,060.89		
2007 010-645-105	SALARIES	01/30/2007	2K7R07	24,409.48	26,457.60	2,048.12	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-645-201	SOCIAL SECURITY	01/30/2007	2K7R07	4,078.45	4,235.13	156.68	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-645-203	RETIREMENT	01/30/2007	2K7R07	1,737.79	4,154.51	2,416.72	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-645-204	WORKERS COMPENSATI	01/30/2007	2K7R07	375.42	168.47	206.95-	MOVE FUNDS FOR SALARY TRANS PT	
	UNEMPLOYMENT INSUR	01/30/2007	2K7R07	153.27	159.16	5.89	MOVE FUNDS FOR SALARY TRANS PT	
	SOCIAL SERV		TOTAL AMENDMENTS	5	TOTAL CHANGES	4,420.46		
2007 010-650-105	SALARIES	01/30/2007	2K7R07	20,033.99	26,457.60	6,423.61	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-650-108	SALARIES - PART/TI	01/30/2007	2K7R07	13,330.89	13,435.59	104.70	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-650-201	SOCIAL SECURITY	01/30/2007	2K7R07	2,662.57	3,161.99	499.42	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-650-203	RETIREMENT	01/30/2007	2K7R07	2,320.89	3,102.06	781.17	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-650-204	WORKERS COMPENSATI	01/30/2007	2K7R07	1,287.65	739.09	548.56-	MOVE FUNDS FOR SALARY TRANS PT	
	UNEMPLOYMENT INSUR	01/30/2007	2K7R07	100.05	118.83	18.78	MOVE FUNDS FOR SALARY TRANS PT	
	MUSEUM		TOTAL AMENDMENTS	6	TOTAL CHANGES	7,279.12		
2007 010-665-105	SALARIES	01/30/2007	2K7R07	57,348.06	59,159.04	1,810.98	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-665-201	SOCIAL SECURITY	01/30/2007	2K7R07	4,645.18	4,783.72	138.54	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-665-203	RETIREMENT	01/30/2007	2K7R07	1,488.13	1,798.04	309.91	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-665-204	WORKERS COMPENSATI	01/30/2007	2K7R07	3,244.74	1,768.17	1,476.57-	MOVE FUNDS FOR SALARY TRANS PT	
	UNEMPLOYMENT INSUR	01/30/2007	2K7R07	202.53	207.74	5.21	MOVE FUNDS FOR SALARY TRANS PT	
	EXT OFFICE		TOTAL AMENDMENTS	5	TOTAL CHANGES	788.07		
2007 010-695-105	SALARIES	01/30/2007	2K7R07	131,432.97	137,188.16	5,755.19	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-695-201	SOCIAL SECURITY	01/30/2007	2K7R07	10,347.04	10,787.32	440.28	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-695-203	RETIREMENT	01/30/2007	2K7R07	9,535.51	10,582.85	1,047.34	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-695-204	WORKERS COMPENSATI	01/30/2007	2K7R07	1,187.59	672.98	514.61-	MOVE FUNDS FOR SALARY TRANS PT	
	UNEMPLOYMENT INSUR	01/30/2007	2K7R07	388.86	405.41	16.55	MOVE FUNDS FOR SALARY TRANS PT	
	EMERG MGMT		TOTAL AMENDMENTS	5	TOTAL CHANGES	6,744.75		
2007 010-696-105	SALARIES - PERSONN	01/30/2007	2K7R07	61,971.94	66,038.24	4,066.30	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-696-108	SALARIES - PART/TI	01/30/2007	2K7R07	1,374.53	1,497.01	122.48	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-696-201	SOCIAL SECURITY	01/30/2007	2K7R07	4,882.72	5,203.17	320.45	MOVE FUNDS FOR SALARY TRANS PT	
2007 010-696-203	RETIREMENT	01/30/2007	2K7R07	4,402.86	5,104.54	701.68	MOVE FUNDS FOR SALARY TRANS PT	
	WORKERS COMPENSATI	01/30/2007	2K7R07	357.52	206.96	150.56-	MOVE FUNDS FOR SALARY TRANS PT	

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	DESCRIPTION	AMOUNT OF CHANGE	CLK
2007 010-696-206	UNEMPLOYMENT INSUR EXPENSE SUMMARY - PERSONNEL	01/30/2007	2K7R07	183.50	195.54	MOVE FUNDS FOR SALARY TRANS	12.04	PT
		TOTAL AMENDMENTS	6	TOTAL CHANGES			5,072.39	
2007 010-697-105	SALARIES	01/30/2007	2K7R07	29,740.58	30,617.60	MOVE FUNDS FOR SALARY TRANS	877.02	PT
2007 010-697-201	SOCIAL SECURITY	01/30/2007	2K7R07	2,325.64	2,392.74	MOVE FUNDS FOR SALARY TRANS	67.10	PT
2007 010-697-203	RETIREMENT	01/30/2007	2K7R07	2,143.24	2,347.38	MOVE FUNDS FOR SALARY TRANS	204.14	PT
2007 010-697-204	WORKERS COMPENSATI	01/30/2007	2K7R07	2,047.14	1,144.16	MOVE FUNDS FOR SALARY TRANS	902.98-	PT
2007 010-697-206	UNEMPLOYMENT INSUR EXPENSE SUMMARY-ENV ENFORCMT	01/30/2007	2K7R07	87.40	89.92	MOVE FUNDS FOR SALARY TRANS	2.52	PT
		TOTAL AMENDMENTS	5	TOTAL CHANGES			247.80	
2007 015-610-105	SALARIES	02/07/2007	2K7R07	61,381.78	61,679.82	MOVE FUNDS FOR SALARY TRANS	298.04	PT
2007 015-610-201	SOCIAL SECURITY	02/07/2007	2K7R07	24,850.17	24,872.97	MOVE FUNDS FOR SALARY TRANS	22.80	PT
2007 015-610-203	RETIREMENT	02/07/2007	2K7R07	22,901.13	24,401.52	MOVE FUNDS FOR SALARY TRANS	1,500.39	PT
2007 015-610-204	WORKERS COMPENSATI	02/07/2007	2K7R07	12,693.77	6,906.63	MOVE FUNDS FOR SALARY TRANS	5,787.14-	PT
2007 015-610-206	UNEMPLOYMENT INSUR ROAD & BRIDGE ADMIN-EXPENSES	02/07/2007	2K7R07	188.55	189.40	MOVE FUNDS FOR SALARY TRANS	.85	PT
		TOTAL AMENDMENTS	5	TOTAL CHANGES			3,965.06-	
2007 015-621-105	SALARIES	02/07/2007	2K7R07	227,821.54	228,706.50	MOVE FUNDS FOR SALARY TRANS	884.96	PT
2007 015-621-108	SALARY - PART TIME	02/07/2007	2K7R07	24,707.57	15,104.57	MOVE FUNDS FOR SALARY TRANS	9,603.00-	PT
2007 015-621-201	SOCIAL SECURITY	02/07/2007	2K7R07	18,766.15	18,871.87	MOVE FUNDS FOR SALARY TRANS	105.72	PT
2007 015-621-202	GROUP INSURANCE	02/07/2007	2K7R07	52,871.04	56,175.48	MOVE FUNDS FOR SALARY TRANS	3,304.44	PT
2007 015-621-203	RETIREMENT	02/07/2007	2K7R07	17,294.29	18,514.16	MOVE FUNDS FOR SALARY TRANS	1,219.87	PT
2007 015-621-204	WORKERS COMPENSATI	02/07/2007	2K7R07	36,474.33	18,953.05	MOVE FUNDS FOR SALARY TRANS	17,521.28-	PT
2007 015-621-206	UNEMPLOYMENT INSUR PRECINCT #1 - EXPENSE SUMMARY	02/07/2007	2K7R07	705.26	709.24	MOVE FUNDS FOR SALARY TRANS	3.98	PT
		TOTAL AMENDMENTS	7	TOTAL CHANGES			21,605.31-	
2007 015-622-105	SALARIES	02/07/2007	2K7R07	228,329.97	229,651.31	MOVE FUNDS FOR SALARY TRANS	1,321.34	PT
2007 015-622-108	SALARY - PART TIME	02/07/2007	2K7R07	2,914.16	2,914.16	MOVE FUNDS FOR SALARY TRANS	101.22	PT
2007 015-622-108	SALARY - PART TIME	02/07/2007	2K7R07	2,914.16	6,664.16	MOVED FUNDS FROM MATL/SUP; PT	3,750.00	PT
2007 015-622-108	SALARY - PART TIME	02/07/2007	2K7R07	6,664.16	10,414.16	MOVED FUNDS FROM CONST CONT	3,750.00	PT
2007 015-622-201	SOCIAL SECURITY	02/07/2007	2K7R07	17,957.66	18,066.66	MOVE FUNDS FOR SALARY TRANS	108.83	PT
2007 015-622-203	RETIREMENT	02/07/2007	2K7R07	16,549.38	17,724.22	MOVE FUNDS FOR SALARY TRANS	1,174.84	PT
2007 015-622-204	WORKERS COMPENSATI	02/07/2007	2K7R07	31,833.61	17,348.42	MOVE FUNDS FOR SALARY TRANS	14,485.19-	PT
2007 015-622-206	UNEMPLOYMENT INSUR	02/07/2007	2K7R07	674.89	678.98	MOVE FUNDS FOR SALARY TRANS	4.09	PT
2007 015-622-337	MATERIAL/SUPPLIES	02/07/2007	2K7R07	25,900.00	22,150.00	MOVE FUNDS TO P/T SALARIES; PT	3,750.00-	PT
2007 015-622-339	CONSTRUCTION CONTR	02/07/2007	2K7R07	301,210.00	297,460.00	MOVE FUNDS TO P/T SALARIES; PT	3,750.00-	PT
		TOTAL AMENDMENTS	10	TOTAL CHANGES			11,774.87-	
2007 015-623-105	SALARIES	02/07/2007	2K7R07	349,585.77	352,190.59	MOVE FUNDS FOR SALARY TRANS	2,604.82	PT
2007 015-623-108	SALARIES - PART/TI	02/07/2007	2K7R07	26,223.44	26,663.57	MOVE FUNDS FOR SALARY TRANS	440.13	PT
2007 015-623-201	SOCIAL SECURITY	02/07/2007	2K7R07	28,055.86	28,288.80	MOVE FUNDS FOR SALARY TRANS	232.94	PT
2007 015-623-203	RETIREMENT	02/07/2007	2K7R07	24,765.65	27,752.60	MOVE FUNDS FOR SALARY TRANS	2,986.95	PT
2007 015-623-204	WORKERS COMPENSATI	02/07/2007	2K7R07	47,241.67	25,793.30	MOVE FUNDS FOR SALARY TRANS	21,448.37-	PT
2007 015-623-206	UNEMPLOYMENT INSUR PRECINCT #3 EXPENSE SUMMARY	02/07/2007	2K7R07	1,054.39	1,063.14	MOVE FUNDS FOR SALARY TRANS	8.75	PT
		TOTAL AMENDMENTS	6	TOTAL CHANGES			15,174.78-	
2007 015-624-105	SALARIES	02/07/2007	2K7R07	268,720.01	273,697.35	MOVE FUNDS FOR SALARY TRANS	4,977.34	PT
2007 015-624-108	SALARY PART TIME	02/07/2007	2K7R07	29,335.50	29,499.92	MOVE FUNDS FOR SALARY TRANS	164.42	PT
2007 015-624-201	SOCIAL SECURITY	02/07/2007	2K7R07	23,163.86	23,557.20	MOVE FUNDS FOR SALARY TRANS	393.34	PT
2007 015-624-203	RETIREMENT	02/07/2007	2K7R07	19,278.93	23,110.69	MOVE FUNDS FOR SALARY TRANS	3,831.76	PT
2007 015-624-204	WORKERS COMPENSATI	02/07/2007	2K7R07	42,685.20	23,467.35	MOVE FUNDS FOR SALARY TRANS	19,217.85-	PT
2007 015-624-206	UNEMPLOYMENT INSUR	02/07/2007	2K7R07	870.54	885.32	MOVE FUNDS FOR SALARY TRANS	14.78	PT
2007 015-624-330	FUEL/OIL	02/07/2007	2K7R07	95,000.00	110,000.00	MOVED FUNDS FROM MISC; T OV	15,000.00	PT
2007 015-624-338	CULVERTS	02/07/2007	2K7R07	14,600.00	18,600.00	MOVED FUNDS FROM MISC; T OV	4,000.00	PT
2007 015-624-339	CONSTRUCTION CONTR	02/07/2007	2K7R07	153,925.15	168,925.15	MOVED FUNDS FROM MISC; T OV	15,000.00	PT

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2007 015-624-456	PARTS & REPAIRS	02/07/2007	2K7R07	62,000.00	77,000.00	15,000.00	MOVED FUNDS FROM MISC; T O V PT	
2007 015-624-461	EQUIPMENT RENTAL	02/07/2007	2K7R07	9,055.79	21,055.79	12,000.00	MOVED FUNDS FROM MISC; T O V PT	
2007 015-624-490	MISCELLANEOUS	02/07/2007	2K7R07	97,665.06	93,665.06	4,000.00	MOVE FUNDS TO CULVERTS; T O PT	
2007 015-624-490	MISCELLANEOUS	02/07/2007	2K7R07	93,665.06	81,665.06	12,000.00	MOVE FUNDS TO EQUIP RENTAL; PT	
2007 015-624-490	MISCELLANEOUS	02/07/2007	2K7R07	81,665.06	66,665.06	15,000.00	MOVE FUNDS TO CONST CONTR & PT	
2007 015-624-490	MISCELLANEOUS	02/07/2007	2K7R07	66,665.06	51,665.06	15,000.00	MOVE FUNDS TO FUEL/OIL; T O PT	
2007 015-624-490	MISCELLANEOUS	02/07/2007	2K7R07	51,665.06	36,665.06	15,000.00	MOVE FUNDS TO PARTS/REPAIRS PT	
	PRECINCT #4 EXPENSE SUMMARY			16 TOTAL CHANGES		9,836.21-		
2007 027-340-010	TRANSFER FROM GENE REVENUE SUMMARY-SECURITY FUND	02/07/2007	2K7R07	17,356.05-	23,633.96	6,277.91-	MOVE FUNDS FOR SALARY TRANS PT	
	TOTAL AMENDMENTS			1 TOTAL CHANGES		6,277.91-		
2007 027-580-105	SALARIES-BALIFFS	02/07/2007	2K7R07	26,286.35	30,617.60	4,331.25	MOVE FUNDS FOR SALARY TRANS PT	
2007 027-580-108	SALARIES - PART/TT	02/07/2007	2K7R07	15,272.50	16,132.00	859.50	MOVE FUNDS FOR SALARY TRANS PT	
2007 027-580-201	SOCIAL SECURITY	02/07/2007	2K7R07	3,229.74	3,626.83	397.09	MOVE FUNDS FOR SALARY TRANS PT	
2007 027-580-203	RETIREMENT	02/07/2007	2K7R07	2,790.71	3,558.09	767.38	MOVE FUNDS FOR SALARY TRANS PT	
2007 027-580-204	WORKERS COMPENSATI	02/07/2007	2K7R07	236.49	144.26	92.23-	MOVE FUNDS FOR SALARY TRANS PT	
2007 027-580-206	UNEMPLOYMENT INSUR	02/07/2007	2K7R07	121.38	136.30	14.92	MOVE FUNDS FOR SALARY TRANS PT	
	EXPENSE SUMMARY-SECURITY FUND			6 TOTAL CHANGES		6,277.91		
2007 051-339-170	POLK COUNTY SUSBSI	02/07/2007	2K7R07	94,000.00-	98,586.11	4,586.11-	MOVE FUNDS FOR SALARY TRANS PT	
	TOTAL AMENDMENTS			1 TOTAL CHANGES		4,586.11-		
2007 051-645-105	SALARIES	02/07/2007	2K7R07	55,385.79	57,075.20	1,689.41	MOVE FUNDS FOR SALARY TRANS PT	
2007 051-645-108	SALARY - PARTTIME	02/07/2007	2K7R07	90,708.52	93,011.27	2,302.75	MOVE FUNDS FOR SALARY TRANS PT	
2007 051-645-201	SOCIAL SECURITY	02/07/2007	2K7R07	11,424.08	11,729.47	305.39	MOVE FUNDS FOR SALARY TRANS PT	
2007 051-645-203	RETIREMENT	02/07/2007	2K7R07	10,043.61	11,507.15	1,463.54	MOVE FUNDS FOR SALARY TRANS PT	
2007 051-645-204	WORKER'S COMPENSAT	02/07/2007	2K7R07	2,732.83	1,546.38	1,186.45-	MOVE FUNDS FOR SALARY TRANS PT	
2007 051-645-206	UNEMPLOYMENT COMPE	02/07/2007	2K7R07	429.34	440.81	11.47	MOVE FUNDS FOR SALARY TRANS PT	
	TOTAL AMENDMENTS			6 TOTAL CHANGES		4,586.11		